

Annexure-1		Annexure-1						Annexure-1
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.1		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.3.5.3						ROP/FMR Budget code No.(as per ROP 2012-13):Part-
ROP/FMR Budget Head: Strengthening of Training Institutions (SIHFW, ANMTCs, etc.)		ROP/FMR Budget Head: Training of Medical Officers in RTI/STI						ROP/FMR Budget Head: Training of Staff Nurses in RTI/STI
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. batch @ 50	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	
a	b	f	(g+h)					f
1	Araria	2	130000	65000	0	65000	0	0
2	Arwal	2	130000	65000	0	65000	0	0
3	Aurangabad	2	130000	65000	0	65000	0	0
4	Banka	2	360000	295000	0	65000	0	0
5	Begusarai	2	130000	65000	0	65000	0	0
6	Bhagalpur	2	130000	0	65000	65000	0	0
7	Bhojpur	2	130000	65000	0	65000	0	0
8	Buxar	2	130000	0	65000	65000	0	0
9	Darbhanga	2	245000	180000	0	65000	0	0
10	East Champaran	2	130000	65000	0	65000	0	0
11	Gaya	2	130000	65000	0	65000	0	0
12	Gopalganj	2	130000	65000	0	65000	0	0
13	Jamui	2	130000	65000	0	65000	0	0
14	Jehanabad	2	130000	65000	0	65000	0	0
15	Kaimur	2	130000	65000	0	65000	0	0
16	Katihar	2	130000	65000	0	65000	0	0
17	Khagaria	2	130000	0	65000	0	65000	0
18	Kishanganj	2	130000	65000	0	65000	0	0
19	Lakhisarai	2	130000	0	65000	65000	0	0
20	Madhepura	2	130000	65000	0	65000	0	0
21	Madhubani	2	130000	65000	0	65000	0	0
22	Munger	2	130000	65000	0	65000	0	0
23	Muzaffarpur	2	130000	65000	0	65000	0	0
24	Nalanda	2	130000	65000	0	65000	0	0
25	Nawada	2	130000	0	65000	65000	0	0
26	Patna	2	130000		65000	65000	0	0
27	Purnia	2	313830	248830	0	65000	0	0
28	Rohatas	2	130000	65000	0	65000	0	0
29	Saharsa	2	130000	65000	0	65000	0	0
30	Samastipur	2	130000	65000	0	65000	0	0
31	Saran	2	130000	65000	0	65000	0	0
32	Sheikhpura	2	130000	65000	0	65000	0	0
33	Sheohar	2	130000	65000	0	65000	0	0
34	Sitamarhi	2	360000	230000	65000	65000	0	0
35	Siwan	2	130000	65000	0	65000	0	0
36	Supaul	2	130000	0	65000	0	65000	0
37	Vaishali	2	130000	65000	65000	0	0	0
38	West Champaran	2	130000	65000	0	65000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0
Total		76	5698830	2708830	585000	2275000	130000	0
* State Level Fund Retention		0	0					0
Grand Total		76	5698830					

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